

CERTIFICATE

2011-2012

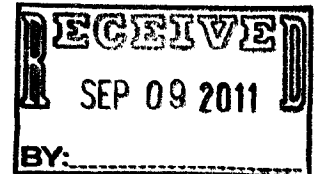
To the Clerk of STAFFORD, State of Kansas

We, the undersigned officers of

USD 350 RECREATION COMMISSION

certify that the hearing mentioned in the attached publication was held and after the Budget
Hearing this budget was duly approved and adopted as the maximum expenditure for the
various funds for the year.

Table of Contents for Adopted Budget:	Page No.	<u>2011-2012</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase and Certificate of Participation	2	
General	3	139,129
EMPLOYEE BENEFIT/INSURANCE	4	31,125
TOTAL		170,254
Budget Summary	5	



State Use Only
Received _____
Reviewed By _____
Follow-up: Yes___ No___

 Commission Members

FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).

PERMANENT Recreation Commission Address

Sponsoring USD/City Address

USD 350 RECREATION COMMISSION

215 EAST THIRD

ST.JOHN, KS 67576

USD 350 SCHOOL DISTRICT

505 NORTH BROADWAY

ST.JOHN, KS 67576

Provide point of NICK GARCIA

POC phone number: 620-549-6549

Other County: 0

Other County: 0

Other County: 0

Other County: 0

The Governing Body of
USD 350 RECREATION COMMISSION

will meet on JULY 25, 2011 at NOON at WITT COMMUNITY CENTER for the purpose
hearing and answering objections of taxpayers relating to the proposed use of funds.

all budget information is available at 215 EAST THIRD and will be available at this meet

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior Year Actual 2009/2010	Current Year Estimated 2010/2011	Proposed Budget Year 2011-2012
General	91,021	85,235	139,129
EMPLOYEE BENEFIT/INSUR	22,793	19,445	31,125
Totals	113,814	104,680	170,254

Lease Purchases:

July 1,

<u>2008</u>	<u>2009</u>	<u>2010</u>
0	0	0

NICK GARCIA
Recreation Commission Secretary

USD 350 RECREATION COMMISSION

2011-2012

FUND PAGE

Adopted Budget	Prior Year Actual 2009/2010	Current Year Estimated 2010/2011	Proposed Budget Year 2011-2012
General Fund			
Unencumbered Cash Balance	132,042	174,796	219,196
Receipts:			
USD 350 APPROPRIATION	121,311	120,631	104,500
ACTIVITY FEE	12,464	9,004	17,000
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	133,775	129,635	121,500
Resources Available	265,817	304,431	340,696
Expenditures:			
100-EMPLOYEE SERVICES	41,654	40,008	44,929
110-130 CONT. PERSONNEL	7,986	7,331	18,200
200-OFFICE SUPPLIES	7,433	4,933	8,950
300-ACTIVITY SUPPLIES	8,477	11,217	18,750
400-SENIOR CITIZENS	792	793	900
500-TRIPS AND TOURS	9,359	7,793	16,300
600-BALLFIELD OPERATIONS	1,621	3,040	7,450
700-ADMINISTRATION	6,397	7,072	11,800
800-ACTIVITY REFUNDS	171	69	850
900-VECHICLE EXPENSE			1,000
1000-CAPITAL IMPROVEMENT	7,131	2,979	10,000
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	91,021	85,235	139,129
Unencumbered Cash Balance	174,796	219,196	201,567

Dollar amount to be raised by 3.677 mill: \$ 136,274

Adopted Budget

Page No. 4

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, STAFFORD, COUNTY SS:

Terry Spradley, being first duly sworn, deposes and says: That he is Publications Manager of the St. John News, a weekly Newspaper printed in the State of Kansas, and published in and of general circulation in Stafford County, Kansas, with a general paid circulation on a weekly basis in Stafford County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published weekly at least 50 times a year; has been so published continuously and uninterrupted in said county and state of a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of St. John, Kansas in said County as second class matter.

The attached was published on the following dates in a regular issue of said newspaper:

1st Publication July 13, 2011
2nd Publication _____, 20____
3rd Publication _____, 20____
4th Publication _____, 20____
5th Publication _____, 20____
6th Publication _____, 20____

[Signature]
(Publications Manager)

SUBSCRIBED and sworn to before me this

13th day of Sept., 2011

Nita J. Keenan
(Notary Public) 01-14-13



Legal Notice

First published in the St. John News July 13, 2011 11

The Governing Body of

USD 359 RECREATION COMMISSION

will meet on JULY 25, 2011 at NOON at WEST COMMUNITY CENTER for the purpose bearing and answering objections of taxpayers relating to the proposed use of funds.

all budget information is available at 215 EAST THIRD and will be available at this meet

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior Year Actual 2009/2010	Current Year Estimated 2010/2011	Proposed Budget Year 2011-2012
General	91,021	85,235	139,129
EMPLOYEE BENEFIT/INSUR	22,793	19,445	31,125
Totals	113,814	104,680	170,254

Lease Purchases:
July 1,

2008	2009	2010
0	0	0

NICK GARCIA
Recreation Commission Secretary